

<b>COUNTY NAME:</b> <b>BUCHANAN</b>	<b>NOTICE OF PUBLIC HEARING</b> <b>AMENDMENT OF CURRENT COUNTY BUDGET</b>	<b>CO NO:</b> <b>10</b>
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 3, 2010	Meeting Time: 10:30 a.m.	Meeting Location: Board of Supervisors Chambers, Courthouse
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.:	For Fiscal Year Ending: 6/30/2010
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 04/11/07)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Taxes Levied on Property	1 7,076,964		7,076,964
Less: Uncollected Delinquent Taxes - Levy Year	2 34,185		34,185
Less: Credits to Taxpayers	3 306,976		306,976
Net Current Property Taxes	4 6,735,803	0	6,735,803
Delinquent Property Tax Revenue	5 2,675		2,675
Penalties, Interest & Costs on Taxes	6 55,000		55,000
Other County Taxes/TIF Tax Revenues	7 943,056		943,056
Intergovernmental	8 7,043,714	104,926	7,148,640
Licenses & Permits	9 12,300		12,300
Charges for Service	10 448,670		448,670
Use of Money & Property	11 255,543		255,543
Miscellaneous	12 69,747	9,705	79,452
<b>Subtotal Revenues</b>	13 15,566,508	114,631	15,681,139
Other Financing Sources:			
General Long-Term Debt Proceeds	14 180,000		180,000
Operating Transfers In	15 2,132,037	100,000	2,232,037
Proceeds of Fixed Asset Sales	16	8,500	8,500
<b>Total Revenues &amp; Other Sources</b>	17 17,878,545	223,131	18,101,676
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Operating:			
Public Safety & Legal Services	18 2,391,514	27,555	2,419,069
Physical Health & Social Services	19 350,296	99,926	450,222
Mental Health, MR & DD	20 3,162,226		3,162,226
County Environment & Education	21 1,086,506	28,410	1,114,916
Roads & Transportation	22 5,221,000		5,221,000
Government Services to Residents	23 553,581	3,150	556,731
Administration	24 2,136,582	3,200	2,139,782
Nonprogram Current	25 50,823	2,500	53,323
Debt Service	26 473,903		473,903
Capital Projects	27 4,255,952	1,468,167	5,724,119
<b>Subtotal Expenditures</b>	28 19,682,383	1,632,908	21,315,291
Other Financing Uses:			
Operating Transfers Out	29 2,132,037	100,000	2,232,037
Refunded Debt/Payments to Escrow	30		0
<b>Total Expenditures &amp; Other Uses</b>	31 21,814,420	1,732,908	23,547,328
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 (3,935,875)	(1,509,777)	(5,445,652)
Beginning Fund Balance - July 1,	33 6,795,897	2,023,429	8,819,326
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Reserved	35		0
Fund Balance - Unreserved/Designated	36		0
Fund Balance - Unreserved/Undesignated	37 2,860,022	513,652	3,373,674
<b>Total Ending Fund Balance - June 30,</b>	38 2,860,022	513,652	3,373,674

Explanation of changes:

Grants received for public health, sale of fixed assets; equipment purchases, completion of jail construction project, replacement of courthouse generator

<b>COUNTY NAME:</b> <b>BUCHANAN</b>	<b>RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET</b>	<b>COUNTY NO:</b> <b>10</b>
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Date budget amendment was adopted:

For Fiscal Year Ending:  
June 30, 2010

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 09/20/06)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>				
Taxes Levied on Property	1	7,076,964	0	7,076,964
Less: Uncollected Delinquent Taxes - Levy Year	2	34,185	0	34,185
Less: Credits to Taxpayers	3	306,976	0	306,976
Net Current Property Taxes	4	6,735,803	0	6,735,803
Delinquent Property Tax Revenue	5	2,675	0	2,675
Penalties, Interest & Costs on Taxes	6	55,000	0	55,000
Other County Taxes/TIF Tax Revenues	7	943,056	0	943,056
Intergovernmental	8	7,043,714	104,926	7,148,640
Licenses & Permits	9	12,300	0	12,300
Charges for Service	10	448,670	0	448,670
Use of Money & Property	11	255,543	0	255,543
Miscellaneous	12	69,747	9,705	79,452
<b>Subtotal Revenues</b>	13	15,566,508	114,631	15,681,139
Other Financing Sources:				
General Long-Term Debt Proceeds	14	180,000	0	180,000
Operating Transfers In	15	2,132,037	100,000	2,232,037
Proceeds of Fixed Asset Sales	16	0	8,500	8,500
<b>Total Revenues &amp; Other Sources</b>	17	17,878,545	223,131	18,101,676
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety & Legal Services	18	2,391,514	27,555	2,419,069
Physical Health & Social Services	19	350,296	99,926	450,222
Mental Health, MR & DD	20	3,162,226	0	3,162,226
County Environment & Education	21	1,086,506	28,410	1,114,916
Roads & Transportation	22	5,221,000	0	5,221,000
Government Services to Residents	23	553,581	3,150	556,731
Administration	24	2,136,582	3,200	2,139,782
Nonprogram Current	25	50,823	2,500	53,323
Debt Service	26	473,903	0	473,903
Capital Projects	27	4,255,952	1,468,167	5,724,119
<b>Subtotal Expenditures</b>	28	19,682,383	1,632,908	21,315,291
Other Financing Uses:				
Operating Transfers Out	29	2,132,037	100,000	2,232,037
Refunded Debt/Payments to Escrow	30	0	0	0
<b>Total Expenditures &amp; Other Uses</b>	31	21,814,420	1,732,908	23,547,328
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	(3,935,875)	(1,509,777)	(5,445,652)
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Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Reserved	35	0	0	0
Fund Balance - Unreserved/Designated	36	0	0	0
Fund Balance - Unreserved/Undesignated	37	2,860,022	513,652	3,373,674
<b>Total Ending Fund Balance - June 30,</b>	38	2,860,022	513,652	3,373,674

Date original budget adopted:

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)